

## FIRST THINGS FIRST

### FY11- Tobacco Program Evaluation Goal By Strategy

As of January 11, 2011

Goal Area	Evaluation				
Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Arizona Health Survey	\$ 412,606	\$ 413,000	\$ (394)	\$ 389,000	\$ 24,000
Child Care Study	\$ 1,384,663	\$ 1,384,663	\$ (0)	\$ 24,990	\$ 1,359,673
Children's Budget	\$ 66,000	\$ 66,000	\$ (0)	\$ 20,296	\$ 45,704
ECE Study	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -
Evaluation	\$ 7,055,958	\$ 6,868,504	\$ 187,454	\$ 1,730,536	\$ 5,137,968
Needs and Assets	\$ 403,912	\$ 270,494	\$ 133,419	\$ 257,232	\$ 13,262
Parent Kits - Study	\$ 323,533	\$ -	\$ 323,533	\$ -	\$ -
Evaluation Department	\$ 679,441	\$ 629,957	\$ 49,483	\$ 161,325	\$ 468,632
Home Visiting Study	\$ 7,000	\$ -	\$ 7,000	\$ -	\$ -
<b>Grand Total</b>	<b>\$ 10,433,113</b>	<b>\$ 9,632,618</b>	<b>\$ 800,495</b>	<b>\$ 2,583,379</b>	<b>\$ 7,049,239</b>

